CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

AVON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018			TOT EMPORATORS	<u> </u>	Use Only
Alloc of MVT, RVT, 16/201	M Vehicles Tax	3			
Schedule of Transfers		None	1		
Statement of Indebt. & Lease	e/Purchase	None			
			1		
<u>Fund</u>	K.S.A.		1		
General	79-1962	4	16,600	13,740	
Debt Service			10,000	13,770	
		İ			
Road	68-518c	5	84,447	74,457	
				74,437	 -
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	1				
		 			
		 			
					
		_	····		
Special Machinery		5			
Totals			101.047	00.107	
Budget Summary		6	101,047	88,197	
Neighborhood Revitalization	Dahata	0	Daniladiana i to re		
to gassinoss nevitanzation	Noone	<u></u>	Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Lice Only			
Township	County Clerk's	USE OHIY			
	November 1st V	Jaluation			
Assisted by:	NOVOIDUCE ISLA	varuation			
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Address:		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Ni X Sunt	<u>^</u>	
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thast		//			
Attest:	2017				
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County Clerk			Gover	ning Body	·
				. <u> </u>	
cial Road Election held	for	Mills	s for veare		
irst levy in	201		yours.		

Amount of Levy

AVON TOWNSHIP

1. Total tax levy amount in 2017

2018

Computation	to	Determine	Limit	for	2018
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2.	Debt service levy in 2017	+ \$	}	86,853
	Tax levy excluding debt service	- \$ \$	<u> </u>	86,853
	2017 Volumbian Victor III of SV victor	Ψ	<u> </u>	00,033
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 258,645 5b. Personal property 2016 - 302,736 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that changed in use during 2017: (Use Only if > 0)			
7.	Total valuation adjustment (sum of 4, 5c, 6) 13,205			
8.	Total estimated valuation July 1,2017 5,322,110			
9.	Total valuation less valuation adjustment (8 minus 7)5,308,905			
10.	Factor for increase (7 divided by 9) 0.00249			
- 41	Amount of increase (10 times 3)	⊦\$	<u> </u>	216
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$) 	87,069
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			87,069
15.	Consumer Price Index for all urban consumers for calendar year 2016		 	1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$		1,129
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication			
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	ľ \$		88,198

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	1,073	
Receipts:		, , , , , , , , , , , , , , , , , , , ,	1,800
Ad Valorem Tax	14,643	15,281	xxxxxxxxxxxx
Delinquent Tax	319		THE THE TAXABLE PARTY OF TAX
Motor Vehicle Tax	1,128	1,367	1,360
Recreational Vehicle Tax	28	31	38
16/20 M Vehicle Tax	53	57	78
Commercial Vehicle Tax	137		172
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
			
		······································	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			<u></u>
Total Receipts	16,308	16 726	1 /21
Resources Available:	16,308	16,736 17,809	
Expenditures:	10,000	17,009	2,860
Officers Pay			
Salaries & Wages-Contract Labor	600	600	600
Employee Benefits	11,290	7,999	7,999
Supplies			
Equipment	11	455	455
Buildings Maintenance		5,129	5,129
Insurance			
Publication	2,834	1,867	1,867
Contractual	150	200	200
Noxious Weed	350	350	350
Noxious weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,235	16,600	16,600
Unencumbered Cash Balance Dec 31	1,073		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	16,600	16,600	16,600
-		Appropriated Balance	10,000
	Total Expenditu	re/Non-Appr Balance	16,600
		Tax Required	
De	elinquent Comp Rate:	0.0%	13,740
	Amount of 2	2017 Ad Valorem Tax	12 740
		rad raioroni rax	13,740

AVON TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	1	1	409
Receipts:			
Ad Valorem Tax	73,390	71,572	XXXXXXXXXXXXXX
Delinquent Tax	1,909		
Motor Vehicle Tax	6,424	6,854	6,371
Recreational Vehicle Tax	161	147	176
16/20M Vehicle Tax	364	310	366
Commercial Vehicle Tax	771		803
Watercraft Tax			15
Special Highway/Gasoline Tax	1,840	1,850	1,850
Interest on Idle Funds		4,122	
Neighborhood Revitalization Rebate		,,122	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			·
Total Receipts	84,860	84,855	9,581
Resources Available:	84,861	84,856	9,990
Expenditures:		01,000	
Officers Pay	1,440	1,440	1,440
Salaries & Wages	1,410	6,382	6,382
Employee Benefits		13,729	13,729
Road Maintenance	3,478	22,798	22,798
Road Materials	43,627	15,451	15,451
Equipment	25,410	3,500	3,500
Insurance	20,110	11,162	11,162
Noxious Weed		1,943	443
Contractual		3,955	5,455
Fuel & Oil	3,057	4,087	4,087
Cash Forward (2018 column)	2,007	4,007	-4,007
Transfer to Special Machinery	7,848		
Does transfer exceed 25% of Resources Avail:	,,,,,		
Miscellaneous		- 1/1	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,860	84,447	84,447
Unencumbered Cash Balance Dec 31	1		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	84,860	84,856	84,447
, , , , , , , , , , , , , , , ,	<u> </u>	84,361	04,447
	Total Expendit	ure/Non-Appr Balance	84,447
•		Tax Required	74,457
1	Delinquent Comp Rate:	0.0%	14,437
	Amount of	2017 Ad Valorem Tax	74,457

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	103,829
Transfers from:	
Road Fund	7,848
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	199
Other	
Resources Ayailable:	111,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	111,876

NOTICE OF BUDGET HEARING

The governing body of AVON TOWNSHIP SUMNER COUNTY

will meet on August 17, 2017 at 6:00 p.m. at McDonald's, Hwy 160, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at McDonald's, Hwy 160, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2016		imate 2017	Proposed Budget 2018			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*	
General	15,235	2.803	16,600	2.941	16,600	13,740	2.582	
	+							
Road	84,860	14.048	84,447	13.777	84,447	74,457	13.990	
	1-24				1000			
			71.17					
Special Machinery	 		*******	-11.				
Totals	100,095	16.851	101,047	16,718	101,047	88,197	16.572	
Less: Transfers	7,848		0		0		***	
Net Expenditure Total Tax Levied	92,247		101,047		101,047			
Assessed Valuation:	92,752	Į	86,853		XXXXXXXXXXXXX			
Township Outstanding Indebtedness,	5,504,157	[5,195,100		5,322,110]		
Jan 1	2015		2016		2017			
G.O. Bonds	0	[0		0			
Other Lease Pur Princ	0	ļ	0		0			
Total	0		0		0			
*Tax rates are expressed in r		// · / · /			<u> </u>			
Jacob Wett Township Trus			56	and the				
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	Page No.	6						

LEGAL PUBLICATIONS

NOTICE OF BUDGET HEARING

The governing body of AYON TOWNSHIP

AYON TOWNSHIP

SUMMER CXUNITY

will must on Adjust 17, 2017 at 6:00 p.in. at Molandar, Huy 160, Wellington, KS for the purpose of hearing and Sievering ollections of taxpayers relading to the proposed use of all fluids and the amount of ad visioren tax.

Deniled bodger information is available at ANDONAIDE, Huy 160, Wellington, KS and will available at this beering.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorien Tax establish the amazimum limits of the 2018 budget. Battensted Tax Ram is subject to gluing depending on the final assessed valuation.

	Prior Year Act	ma(2016	Current Year Es	tlanster 2017	Proposed Endget 2018			
Finet	Expenditures	Actual Tux Rate*	Espendhures	Acted Fax Kate ⁴	Budget Authority	Amount of 2017 Ad Valorem Tax	Est. Tex Rate*	
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	American (American (Americ					Seautypent	and the second states	
oad	84.860	14.648	84,447	13,777	84,447	74,457	13.98	
parallel and the second second				1,3,3,7,7			13,93	
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IST Transfers	7.849	16,851	101,047	16,718	101,047	88,197	16.3	
Sanonditure	92,247		torzaż		703.017			
to Tax Levied	92,752	177 4 1776	86.R53		XXXXXXXXXXXXXXX		- C	
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